

ORDINANCE #383 SUPPLEMENTAL APPROPRIATIONS ORDINANCE FOR THE CITY OF LAKE
NORDEN FOR THE YEAR ENDING 12/31/2023

LEGISLATIVE

101 411.1 411.00 SALARIES	\$	4,650.00
101 411.0 412.00 SOCIAL SECURITY	\$	355.00
TOTAL LEGISLATIVE	\$	5,005.00

EXECUTIVE

101 412.0 411.00 SALARIES	\$	1,900.00
101 412.0 412.00 SCOCIAL SECURITY	\$	145.00
TOTAL EXECUTIVE	\$	2,045.00

FINANCE OFFICE

101 414.2 411.00 SALARIES	\$	7,140.00
101 414.2.412.00 SOCIAL SECURITY	\$	547.00
101 414.2 415.00 HEALTH INSURANCE	\$	3,277.00
101 414.2 421.00 CYBER LIABILITY INS.	\$	2,288.00
101 414.2 421.30 PUBLIC OFFICIALS LIABILITY	\$	1,188.00
101 414.2 426.00 OFFICE SUPPLIES	\$	2,358.00
TOTAL FINANCE OFFICE	\$	16,798.00

AUDITING

101 414.7 422.00 AUDITING PROFESSIONAL FEES	\$	1,375.00
TOTAL AUDITING FEES	\$	1,375.00

GOVT BUILDING

101 419.2 430.00 CAPITAL OUTLAY	\$	41,510.00
101 419.2 432.10 ENGINEERING FEES	\$	256,951.00
TOTAL GOVT. BUILDINGS	\$	298,461.00

POLICE

101 421.0 411.00 POLICE SALARIES	\$	67,405.00
101 421.00 412.10 POLICE FICA	\$	4,179.00
101 421.00 412.20 POLICE MEDICARE	\$	977.00
101 421.00 415.10 SDRS 8%	\$	4,501.00
101 421.0 434.00 EQUIPMENT & VEHICLE	\$	21,066.00
TOTAL POLICE	\$	98,128.00

STREETS

101 431.1 411.00 SALARIES	\$	2,028.00
101 431.1 412.00 SOCIAL SECURITY	\$	155.00
101 431.1 415.00 HEALTH INSURANCE	\$	2,402.00
101 431.1 425.00 REPAIRS/MAINTENANCE	\$	270,843.00
TOTAL STREETS	\$	275,428.00

RUBBLE SITE

101 432.0 411.00 SALARIES	\$	746.00
101 432.0 412.00 SOCIAL SECURITY	\$	57.00
TOTAL RUBBLE SITE	\$	803.00

ORIGANIZATIONS

101 451.4 429.00 ORGANIZATIONS	\$	1,180.00
TOTAL PARKS	\$	1,180.00

LN COMMUNITY CENTER

101 456.0 411.00 LNCC JANITOR SALARY	\$	1,900.00
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101 456.0 412.00 LNCC SOCIAL SECURITY
TOTAL LNCC

\$ 146.00
\$ 2,046.00

ECOMONIC DEVELOPMENT

101 465.1 422.00 Economic Development
Total ECOMONIC DEVELOPMENT

\$ 439,689.00
\$ 439,689.00

TOTAL APPROPRIATIONS

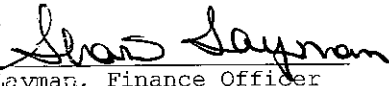
\$1,580,647.00

MEANS OF FINANCE

UNDESIGNATED GENERAL FUND BALANCE

\$1,580,647.00

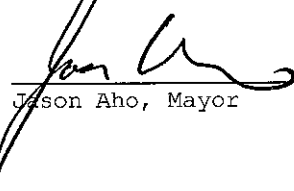
ATTEST:


Shari Layman, Finance Officer
City of Lake Norden

PASSED FIRST READING: December 11, 2023

PASSED SECOND READING: December 18, 2023

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Jason Aho, Mayor