

**ORDINANCE #374 SUPPLEMENTAL APPROPRIATIONS ORDINANCE FOR THE CITY OF LAKE
NORDEN FOR THE YEAR ENDING 12/31/2022**

FINANCE OFFICE

101 414.2 411.00 SALARIES	\$ 30,000.00
101 414.2.412.00 SOCIAL SECURITY	\$ 2,295.00
101 414.2 435.00 EQUIPMENT	\$ 5,000.00
TOTAL FINANCE OFFICE	\$ 37,295.00

AUDITING

101 414.7 422.00 AUDITING PROFESSIONAL FEES	\$ 5,500.00
TOTAL AUDITING FEES	\$ 5,500.00

POLICE

101 421.0 411.00 POLICE SALARIES	\$ 4,800.00
101 421.00 412.10 POLICE FICA	\$ 298.00
101 421.00 412.20 POLICE MEDICARE	\$ 80.00
TOTAL POLICE	\$ 5,178.00

CODE ENFORCEMENT

101 423.00 422.00 CODE ENFORCEMENT/CONTRACT	\$ 2,000.00
TOTAL CODE ENFORCEMENT	\$ 2,000.00

STREETS

101 431.1 425.00 STREET REPAIRS/MAINTENANCE	\$ 40,000.00
101 431.6 425.00 STREET LIGHT MAINTENANCE	\$ 70,000.00
TOTAL STREETS	\$ 110,000.00

RUBBLE SITE

101 432.0 425.00 RUBBLE SITE SUPPLIES/MAINT.	\$ 6,627.00
TOTAL RUBBLE SITE	\$ 6,627.00

PARKS

101 452.2 425.00 PARK REPAIRS-SUPPLIES	\$ 12,000.00
TOTAL PARKS	\$ 12,000.00

LN COMMUNITY CENTER

101 456.0 411.00 LNCC JANITOR SALARY	\$ 1,900.00
101 456.0 412.00 LNCC SOCIAL SECURITY	\$ 146.00
TOTAL LNCC	\$ 2,046.00

ECOMONIC DEVELOPMENT

101 465.1 422.00 Economic Development	\$ 500,000.00
Total ECOMONIC DEVELOPMENT	\$ 500,000.00

101 511.0 511.00 GENERAL FUND TRANSFER OUT	\$ 46,674.00
TOTAL GENRAL FUND TRANSFER OUT	\$ 46,674.00

WATER FUND

602 .0 391.01 WATER TRANSFER IN	\$ 46,674.00
TOTAL WATER FUND TRANSFER IN	\$ 46,674.00

TOTAL APPROPRIATIONS	\$1,227,320.00
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MEANS OF FINANCE

ARPA FUNDS

\$ 46,674.00

CONTINGENCY FUNDS

\$ 61,832.00

UNDESIGNATED GENERAL FUND BALANCE

\$1,118,814.00

Jason Aho, Mayor

ATTEST:

Delores Kangas, Deputy Finance Officer

City of Lake Norden

PASSED FIRST READING: September 14, 2022

PASSED SECOND READING: October 10, 2022

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