

ORDINANCE # 355 "A SUPPLEMENTAL APPROPRIATIONS ORDINANCE FOR THE CITY OF LAKE NORDEN FOR THE YEAR ENDING 12/31/2019."

Be it ordained by the City of Lake Norden that the following sum is supplementally appropriated to meet the obligations of the municipality.

LEGISLATIVE

101 411.1 423 Publications	\$	762.00
Total LEGISLATIVE	\$	762.00

LEGAL FEES

101 414.1 422.00	\$	230.00
Total LEGAL FEES	\$	230.00

FINANCE OFFICE

101 414.2 411.00 Salaries	\$	1,677.00
101 414.2 412.00 Social Security	\$	129.00
101 414.2 413.00 SDRS	\$	101.00
101 414.2 415.00 Health Insurance	\$	2,352.00
101 414.2 415.10 Dental Insurance	\$	95.00
101 414.2 422.10 Computer Service	\$	1,022.00
Total FINANCE OFFICE	\$	5,376.00

AUDITING

101 414.7 422.00 AUDITING	\$	3,700.00
Total AUDITING	\$	3,700.00

Government Buildings

101 419.2 425.00 Repairs	\$	2,388.00
101 419.2 428.00 Power	\$	1,012.00
101 419.2 428.30 WATER	\$	60.00
101 419.2 432.00 Improvements	\$	3,114.00
Total Government Buildings	\$	6,574.00

POLICE

101 421.00 411.00 Salary	\$	2,421.00
101 421.00 412.10 FICA	\$	150.00
101 421.00 412.20 Medicare	\$	35.00
101 421.00 413.00 SDRS	\$	194.00
101 421.00 425.00 SUPPLIES	\$	900.00
101 421.00 428.00 Phone	\$	2,108.00
Total POLICE	\$	5,808.00

STREETS

101 431.1 411.00 Salaries	\$	4,942.00
101 431.1 412.00 Social Security	\$	378.00
101 431.1 413.00 SDRS	\$	228.00
101 431.1 415.10 Dental Insurance	\$	184.00
101 431.1 425.00 Repairs/Maintenance	\$	7,000.00
101 431.6 428.00 Lighting	\$	2,168.00
Total STREETS	\$	14,900.00

WEST NILE

101 441.3 426.00 West Nile	\$	772.00
Total WEST NILE	\$	772.00

SUMMER YOUTH PROGRAM

101 451.3 411.00 Wages	\$	450.00
101 451.3 412.00 Social Security	\$	38.00
101 451.3 422.00 Tourney Fees	\$	840.00
101 451.0 427.00 Travel	\$	249.00
101 451.3 429.20 Umpires	\$	2,685.00
Total SUMMER YOUTH	\$	4,262.00

PARKS

101 452.2 411.00 Wages	\$	1,122.00
101 452.2 412.00 Social Security	\$	93.00
101 452.2 422.00 Engineering	\$	2,290.00
101 452.2 425.00 Repairs/Supplies	\$	3,575.00
101 452.2 430.00 Capital Outlay	\$	7,280.00
Total PARKS	\$	14,360.00

TOTAL APPROPRIATIONS

\$ 56,744.00

MEANS OF FINANCE

DONATION (POLICE)	\$ 100.00
DONATIONS (SCOREBOARD)	\$ 12,225.00
UNDESIGNATED FUND BALANCE	\$ 44,419.00

CITY OF LAKE NORDEN

JASON AHO, MAYOR

DELORES KANGAS, FINANCE OFFICER

PASSED FIRST READING 11/4/2019
PASSED SECOND READING 12/2/2019
PUBLISHED 12/4/2019