

**ORDINANCE #354 "ANNUAL APPROPRIATION ORDINANCE FOR THE  
CITY OF LAKE NORDEN, HAMLIN COUNTY, SOUTH DAKOTA, FOR THE ENDING 12/31/2020."**

Be it ordained by the City of Lake Norden that the following  
sums are appropriated to meet the obligations of the municipality.

**GOVERNMENTAL FUNDS**

410 General Government	\$	56,469.00
412 Executive	\$	3,445.00
413 Elections	\$	755.00
414 Financial Administration	\$	79,950.00
419 Government Buildings	\$	26,671.00
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$</b>	<b>167,290.00</b>

**PUBLIC SAFETY**

421 Police	\$	105,191.00
422 Fire	\$	1,794.00
<b>TOTAL PUBLIC SAFETY</b>	<b>\$</b>	<b>106,985.00</b>

**PUBLIC WORKS**

431.1 Administration	\$	116,218.00
431.2 Paving/C-Store/Station Account	\$	224,000.00
431.6 Street Lighting	\$	22,425.00
431.8 Snow Removal	\$	27,500.00
432 Sanitation/Rubble Site	\$	9,305.00
<b>TOTAL PUBLIC WORKS</b>	<b>\$</b>	<b>399,448.00</b>

**HEALTH AND WELFARE**

441 Public Safety	\$	3,275.00
447 Ambulance/Clinic	\$	5,633.00
<b>TOTAL HEALTH AND WELFARE</b>	<b>\$</b>	<b>8,908.00</b>

**CULTURE AND RECREATION**

451 Recreation	\$	21,634.00
451.4 Organizations	\$	4,820.00
452.2 Parks	\$	55,486.00
456 Community Center	\$	28,104.00
458 Museums	\$	2,764.00
<b>TOTAL CULTURE AND RECREATION</b>	<b>\$</b>	<b>112,808.00</b>

**CONSERVATION AND DEVELOPMENT**

463 LN Housing Payment	\$	3,000.00	
465 Economic Development	\$	29,800.00	
465.2 Planning and Zoning	\$	200.00	
<b>TOTAL CONSERVATION AND DEVELOPMENT</b>	<b>\$</b>	<b>33,000.00</b>	

**MISCELLANEOUS**

490 Miscellaneous	\$	3,000.00	
499 Liquor License	\$	300.00	
<b>TOTAL MISCELLANEOUS</b>	<b>\$</b>	<b>3,300.00</b>	
<b>TOTAL APPROPRIATIONS</b>			<b>\$ 831,739.00</b>

**Governmental Funds**

(Unobligated) Fund Balance	\$	86,646.00	
310 Property Tax	\$	208,500.00	
<b>Governmental Funds continued</b>			
313 Sales Tax	\$	451,166.00	
315 Amusement Tax	\$	48.00	
320 Licenses and Permits	\$	1,390.00	
330 Intergovernmental Revenue	\$	31,290.00	
344 Mowing	\$	100.00	
340 Culture and Recreation	\$	5,723.00	
351 FINES/POLICE DEPARTMENT	\$	3,500.00	
352 ANIMAL CONTROL FINES	\$	200.00	
360 Miscellaneous Revenue	\$	53,376.00	
<b>Total Means of Governmental Finance</b>			<b>\$ 841,939.00</b>

**TRANSFERS TO ENTERPRISE FUNDS**

WATER	\$	-	
SEWER	\$	-	
SANITATION	\$	-	
<b>TOTAL MEANS OF FINANCE</b>			<b>\$ 841,939.00</b>

**SALES TAX DEBT SERVICE FUND**

470 Debt Service - LNCC	\$	25,596.00	
<b>TOTAL</b>	<b>\$</b>	<b>25,596.00</b>	

**SALES TAX DEBT SERVICE FUND**

Sales Tax LNCC Loan- Restricted	\$	23,268.00
Sales Tax Bond Guarantee- Restricted	\$	2,328.00
<b>TOTAL</b>	<b>\$</b>	<b>25,596.00</b>

	<u>WATER FUND</u>	<u>SEWER FUND</u>	<u>SANITATION FUND</u>
Beginning Retained Earnings	\$ 15,503.00	\$ 86,227.00	\$ 6,319.00
Estimated Revenues	\$ 448,932.00	\$ 136,974.00	\$ 29,394.00
<b>TOTAL AVAILABLE</b>	<b>\$ 464,435.00</b>	<b>\$ 223,201.00</b>	<b>\$ 35,713.00</b>
Less Appropriations (Expenses)	\$ 448,932.00	\$ 136,974.00	\$ 29,394.00
Estimated Surplus	<b>\$ 15,503.00</b>	<b>\$ 86,227.00</b>	<b>\$ 6,319.00</b>
Less Dep. Reserve (SDCL 9-21-12)	\$ 3,000.00	\$ -	\$ -
Less Estimated Bond Reserve	\$ 48,909.00	\$ -	\$ -
Less Restricted Surcharge Fees	\$ 57,017.00	\$ 106,599.00	
Less Estimated (Water Deposit Fund)	\$ 17,585.00	\$ -	\$ -
<i>ESTIMATED SURPLUS TO BE TRANSFERRED TO GOVERNMENTAL/ENTERPRISE FUNDS</i>	\$ -	\$ -	\$ -
<b>ESTIMATED ENDING BALANCE 2019</b>	<b>\$ (111,008.00)</b>	<b>\$ (20,372.00)</b>	<b>\$ 6,319.00</b>

The auditor/finance officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor.

Jason Aho, Mayor  
City of Lake Norden

ATTEST:  
Delores Kangas, Finance Officer  
City of Lake Norden

PASSED FIRST READING: August 5, 2019  
PASSED SECOND READING: September 3, 2019  
PUBLISHED: September 11, 2019