

ORDINANCE #352 - "SUPPLEMENTAL BUDGET FOR THE CITY OF LAKE NORDEN FOR THE YEAR ENDING 12/31/2019."

Be it ordained by the City of Lake Norden that the following sum is supplementally appropriated to meet the obligations of the municipality.

POLICE

101 421.0 411.00 Wages	\$	16,008.00
101 421.0 412.10 FICA	\$	993.00
101 421.00 412.20 MEDICARE	\$	232.00
101 421.00 413.00 SDRS 8%	\$	1,281.00
101 421.00 422.00 COMPUTER	\$	3,131.00
101 421.00 426.00 SUPPLIES, MATERIALS, UNIFORMS	\$	4,369.00
101 421.0 426.30 Station Account	\$	2,000.00
Total POLICE	\$	28,014.00

ORGANIZATIONS

101 451.4 429 ORGANIZATIONS	\$	175.00
Total ORGANIZATIONS	\$	175.00

PARKS

101 452.2 425.00 PARK REPAIRS/SUPPLIES	\$	12,300.00
101 452.2 430.00 PARK CAPITOL OUTLAY	\$	12,000.00
Total PARKS	\$	24,300.00

Transfer to ENTERPIRSE FUND

WATER FUND	\$	50,000.00
TOTAL TRANSFER	\$	50,000.00

TOTAL APPROPRIATIONS \$ 102,489.00

POLICE GRANT \$ 7,500.00
MEANS OF FINANCE - UNDESIGNATED FUND BALANCE \$ 94,989.00

CITY OF LAKE NORDEN

Jason Aho, Mayor

ATTEST:

Delores Kangas, Finance Officer

PASSED FIRST READING 7/1/2019
PASSED SECOND READING 8/05/2019
PUBLISHED 8/14/2019