

**ORDINANCE #349 "A SUPPLEMENTAL APPROPRIATIONS ORDINANCE  
FOR THE CITY OF LAKE NORDEN FOR THE YEAR ENDING 12/31/2018."**

Be it ordained by the City of Lake Norden that the following sum is supplementally appropriated to meet the obligations of the municipality.

**LEGISLATIVE**

|                               |    |                 |
|-------------------------------|----|-----------------|
| 101 411.1 423.00 Publications | \$ | 1,739.00        |
| <b>Total LEGISLATIVE</b>      | \$ | <u>1,739.00</u> |

**LEGAL FEES**

|                             |    |                  |
|-----------------------------|----|------------------|
| 101 414.1 422.00 Legal Fees | \$ | 20,385.00        |
| <b>Total LEGAL FEES</b>     | \$ | <u>20,385.00</u> |

**FINANCE OFFICE**

|                                   |    |                 |
|-----------------------------------|----|-----------------|
| 101 414.2 422.10 Computer Service | \$ | 2,255.00        |
| 101 414.2 426.00 Supplies         | \$ | 644.00          |
| <b>Total FINANCE OFFICE</b>       | \$ | <u>2,899.00</u> |

**Government Buildings**

|                                   |    |                 |
|-----------------------------------|----|-----------------|
| 101 419.2 428.00 Power            | \$ | 1,560.00        |
| 101 419.2 428.10 Telephone        | \$ | 164.00          |
| <b>Total Government Buildings</b> | \$ | <u>1,724.00</u> |

**POLICE**

|                                  |    |                 |
|----------------------------------|----|-----------------|
| 101 421.0 411.00 Salaries        | \$ | 3,439.00        |
| 101 421.0 412.10 FICA            | \$ | 256.00          |
| 101 421.0 412.20 Medicare        | \$ | 60.00           |
| 101 421.0 426.30 Station Account | \$ | 226.00          |
| 101 421.0 426.40 C-Store         | \$ | 373.00          |
| 101 421.0 427.00 Travel          | \$ | 693.00          |
| <b>Total POLICE</b>              | \$ | <u>5,047.00</u> |

**STREETS**

|                                      |    |                  |
|--------------------------------------|----|------------------|
| 101 431.1 411.00 Salaries            | \$ | 4,266.00         |
| 101 431.1 412.00 Social Security     | \$ | 291.00           |
| 101 431.1 413.00 SDRS                | \$ | 162.00           |
| 101 431.2 425.00 Paving/Improvements | \$ | 20,340.00        |
| 101 431.6 428.00 Lighting            | \$ | 93.00            |
| <b>Total STREETS</b>                 | \$ | <u>25,152.00</u> |

**SUMMER YOUTH**

|  |    |                 |
|--|----|-----------------|
| 101 451.3 411.00 Wages                 | \$ | 1,100.00        |
| 101 451.3 412.00 Social Security       | \$ | 125.00          |
| 101 451.3 422.00 Tourney Fees          | \$ | 300.00          |
| 101 451.3 426.00 SWIM                  | \$ | 2,272.00        |
| 101 451.3 426.10 Summer Youth Supplies | \$ | 1,287.00        |
| 101 451.3 427.00 Summer Youth Travel   | \$ | 1,306.00        |
| 101 451.3 429.00 Summer Youth Misc.    | \$ | 62.00           |
| <b>Total SUMMER YOUTH</b>              | \$ | <u>6,452.00</u> |

**MUSEUM**

|                                    |    |               |
|------------------------------------|----|---------------|
| 101 458.00 425.00 Supplies/Repairs | \$ | 526.00        |
| <b>Total MUSEUM</b>                | \$ | <u>526.00</u> |

**ECONOMIC DEVELOPMENT**

|                  |    |                   |
|------------------|----|-------------------|
| 101 465.1 422.00 | \$ | <u>112,743.00</u> |
|------------------|----|-------------------|

**Total ECONOMIC DEVELOPMENT** \$ 112,743.00

**LIQUOR**

101 499.0 426.10 Liquor License \$ 50.00

**Total LIQUOR** \$ 50.00

**TOTAL APPROPRIATIONS** \$ 176,717.00

**MEANS OF FINANCE - Undesignated Fund Balance** \$ 176,717.00

**CITY OF LAKE NORDEN**

Jason Aho, Mayor

**ATTEST:**

Delores Kangas, Finance Officer

PASSED FIRST READING 11/5/2018

PASSED SECOND READING 12/03/2018

PUBLISHED 12/5/2018