

**ORDINANCE #341 "A SUPPLEMENTAL APPROPRIATIONS ORDINANCE  
FOR THE CITY OF LAKE NORDEN FOR THE YEAR ENDING 12/31/2017."**

*Be it ordained by the City of Lake Norden that the following sum is supplementally appropriated to meet the obligations of the municipality.*

**LEGISLATIVE**

101 411.1 423.00 Ordinances, Res.& Proceedings	\$	1,945.00
<b>Total LEGAL FEES</b>	\$	<u>1,945.00</u>

**FINANCE OFFICE**

101 414.2 411.00 Salary	\$	130.00
101 414.2 412.00 Social Security	\$	10.00
101 414.2 421.30 Public Officials Liability	\$	846.00
101 414.2 426.00 Supplies	\$	361.00
<b>Total FINANCE OFFICE</b>	\$	<u>1,347.00</u>

**Government Buildings**

101 419.2 411.00 Salary	\$	32.00
101 419.2 412.00 Social Security	\$	3.00
101 419.2 426.00 Supplies	\$	149.00
101 419.2 428.00 Power	\$	1,617.00
101 419.2 428.10 Telephone	\$	476.00
<b>Total Government Buildings</b>	\$	<u>2,277.00</u>

**POLICE**

101 421.0 416.00 Unemployment	\$	75.00
101 421.0 422.10 Dues & Membership	\$	374.00
101 421.0 425.00 Repairs/Maintenance	\$	652.00
101421.00 426.30 Station Account	\$	577.00
101 421.0 426.40 C-Store	\$	470.00
101 421.0 427.00 Travel	\$	773.00
<b>Total POLICE</b>	\$	<u>2,921.00</u>

**FIRE**

101 422.0 425.00 Fire Extinguisher Service	\$	200.00
<b>Total FIRE</b>	\$	<u>200.00</u>

**STREETS**

101 431.1 411.00 Salaries	\$	3,105.00
101 431.1 412.00 Social Security	\$	237.00
101 431.0 415.00 Health Insurance	\$	39.00
<b>Total STREETS</b>	\$	<u>3,381.00</u>

**SUMMER YOUTH**

101 451.3 411.00 Wages	\$	593.00
101 451.3 412.00 Social Security	\$	40.00
101 451.3 421.00 Liability Insurance	\$	660.00
<b>Total SUMMER YOUTH</b>	\$	<u>1,293.00</u>

**PARKS**

101 452.2 411.00 Parks Wages	\$	2,024.00
101 452.2 412.00 Parks - SS	\$	161.00
101 452.2 426.30 Station Account	\$	58.00
101 452.2 428.10 Water	\$	417.00
101 452.2 428.20 RV Pads Electrical	\$	179.00

101 452.2 429.00 Sales Tax/Tourism Tax	\$	41.00
<b>Total PARKS</b>	\$	<u>2,880.00</u>

**COMMUNITY CENTER**

101 456.00 423.10 Sprinkler System	\$	429.00
101 456.00 430.00 Capital Outlay	\$	929.00
<b>Total COMMUNITY CENTER</b>	\$	<u>1,358.00</u>

**ECONOMIC DEVELOPMENT**

101 463.1 422.10 HOUSING PYMT	\$	238.00
<b>Total ECONOMIC DEVELOPMENT</b>	\$	<u>238.00</u>

**TOTAL APPROPRIATIONS** \$ 17,840.00

**MEANS OF FINANCE - Contingency Funds** \$ 5,391.00

**MEANS OF FINANCE - Undesignated Fund Balance** \$ 12,449.00

**CITY OF LAKE NORDEN**

\_\_\_\_\_  
Jason Aho, Mayor

**ATTEST:**

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Delores Kangas, Finance Officer

PASSED FIRST READING 11/6/2017  
PASSED SECOND READING 12/4/2017  
PUBLISHED 12/6/2017