

**ORDINANCE #338 "A SUPPLEMENTAL APPROPRIATIONS ORDINANCE  
FOR THE CITY OF LAKE NORDEN FOR THE YEAR ENDING 12/31/2016."**

*Be it ordained by the City of Lake Norden that the following sum is supplementally appropriated to meet the obligations of the municipality.*

**LEGAL FEES**

101 414.1 422.00 Legal Fees	\$	5,860.00
<b>Total LEGAL FEES</b>	\$	<u>5,860.00</u>

**FINANCE OFFICE**

101 414.2 411.00 Salary	\$	172.00
101 414.2 412.00 Social Security	\$	198.00
101 414.2 413.00 SDRS	\$	10.00
101 414.2 415.00 Health Insurance	\$	1,038.00
101 414.2 426.00 Supplies	\$	218.00
101 414.2 428.10 Phone Reimbursement	\$	450.00
<b>Total FINANCE OFFICE</b>	\$	<u>2,086.00</u>

**Government Buildings**

101 419.2 411.00 Salary	\$	43.00
101 419.2 412.00 Social Security	\$	3.00
101 419.2 413.00 SDRS	\$	3.00
101 419.2 414.00 Work comp	\$	206.00
101 419.2 428.00 Power	\$	285.00
101 419.2 428.10 Telephone	\$	297.00
101 419.2 430.00 Capital Outlay	\$	7,106.00
<b>Total Government Buildings</b>	\$	<u>7,943.00</u>

**POLICE**

101 421.0 411.00 SALARY	\$	6,916.00
101 421.0 412.10 FICA	\$	1,029.00
101 421.0 413.00 SDRS	\$	554.00
101 421.0 415.00 Health Insurance	\$	1,611.00
101 421.0 416.00 Unemployment	\$	45.00
101 421.0 421.00 Bond/Liability	\$	264.00
101 421.0 422.00 Contracted Police Service	\$	2,167.00
101 421.0 426.00 Supplies/Repairs/Maintenance	\$	7,495.00
101 421.0 426.30 Station Account	\$	1,511.00
101 421.0 426.40 C-Store	\$	1,369.00
101 421.0 427.00 Travel	\$	483.00
101 421.0 428.00 Phone	\$	2,307.00
<b>Total POLICE</b>	\$	<u>25,751.00</u>

**FIRE**

101 422.0 425.00 Fire Extinguisher Service	\$	16.00
<b>Total FIRE</b>	\$	16.00

**STREETS**

101 431.1 411.00 Salaries	\$	228.00
101 431.1 412.00 Social Security	\$	17.00
101 431.0 413.00 SDRS	\$	13.00
101 431.1 415.00 Health Insurance	\$	387.00
101 431.2 426.30 Station Account	\$	218.00
<b>Total STREETS</b>	\$	<u>863.00</u>

**CLINIC**

101 447.00 421.00 Liability	\$	71.00
101 447.00 432.00 Clinic Building	\$	11,827.00
<b>Total CLINIC</b>	\$	<u>11,898.00</u>

**SUMMER YOUTH**

101 451.3 414.00 Work Comp	\$	63.00
101 451.3 421.00 VFW Insurance	\$	111.00
101 451.3 422.00 Tourney Fees	\$	425.00
101 451.3 426.10 Supplies	\$	919.00
101 451.3 427.00 Travel	\$	1,125.00
101 451.3 429.00 Misc	\$	763.00
101 451.3 429.10 Sales Tax	\$	67.00
101 451.3 429.20 Umpires	\$	1,575.00
<b>Total SUMMER YOUTH</b>	\$	<u>5,048.00</u>

**PARKS**

101 452.2 411.00 Parks Wages	\$	2,986.00
101 452.2 412.00 Parks - SS	\$	228.00
101 452.0 425.00 Repairs/Supplies	\$	2,982.00
101 452.2 426.30 Station Account	\$	482.00
101 452.2 428.20 RV Pads Electrical	\$	1,520.00
101 452.2 429.00 Sales Tax/Other	\$	17.00
<b>Total PARKS</b>	\$	<u>8,215.00</u>

**COMMUNITY CENTER**

101 456.00 423.1 SPRINKLER INSPECTION	\$	419.00
<b>Total COMMUNITY CENTER</b>	\$	<u>419.00</u>

**ECONOMIC DEVELOPMENT**

101 463.1 422.10 HOUSING PYMT	\$	1,360.00
<b>Total ECONOMIC DEVELOPMENT</b>	\$	<u>1,360.00</u>

**MISCELLANEOUS**

101 490.0 429.00 Misc	\$	3,859.00
<b>Total Miscellaneous</b>	\$	<u>3,859.00</u>

**TOTAL APPROPRIATIONS**

**\$ 73,318.00**

**MEANS OF FINANCE - Contingency Funds**

**\$ 25,617.00**

**MEANS OF FINANCE - Undesignated Fund Balance**

**\$ 47,701.00**

**CITY OF LAKE NORDEN**

Jason Aho, Mayor

**ATTEST:**

Delores Kangas, Finance Officer